

Greater Gaston Baptist Association

2021 Budget

Revenue		
<u>2021</u>		
4010 - Church Contributions	\$	222,000.00
4031 - State Missions Offering	\$	4,000.00
4042 - Miscellaneous Income	\$	13,000.00
Total	\$	239,000.00
Operational Expenses		
Office		
5805 -1 Copier	\$	2,500.00
5805 -2 Office Supplies	\$	2,500.00
5855 - Technology	\$	7,250.00
5880 - Bank Charges	\$	350.00
5913 - Telephone	\$	3,700.00
Total	\$	16,300.00
Property		
5667 - Custodial Gross	\$	3,600.00
5820 - Building Updates	\$	8,500.00
5905 - Insurance	\$	7,200.00
5910 - Maintenance	\$	7,000.00
5915 - Utilities	\$	11,500.00
Total	\$	37,800.00
Missions		
5107 - Missions Scholarships	\$	1,000.00
5116 - Church Planting Support	\$	2,000.00
5117 - Missions	\$	19,500.00
5315 - WMU	\$	800.00
Total	\$	23,300.00
Community Ministry		
5205 - Client Support	\$	4,500.00
5270 - Counseling	\$	1,000.00
Total	\$	5,500.00
Church Strengthening		
5306 - Congregational Health	\$	7,500.00
5366 - Leadership Development	\$	4,000.00
Total	\$	11,500.00
Miscellaneous Expenses		
5415 - Pastor/Staff Meetings	\$	1,500.00
5672 - Travel	\$	1,775.64
5712 - Annual Meeting	\$	250.00
5713 - Team Meetings	\$	1,054.00
Total	\$	4,579.64
Total Operating Expenses		\$ 98,979.64

Greater Gaston Baptist Association
2021 Budget

Personnel Compensation		
Associational Missionary		
5610 - Salary	\$	38,500.00
5615 - Housing Allowance	\$	31,505.00
5690 - Health Insurance	\$	8,400.00
5696 - Retirement Contribution	\$	5,500.00
Total	\$	83,905.00
Office Administrative Staff		
5665 - Office Manager	\$	24,873.00
5670 - Office Manager FICA	\$	1,902.78
5697 - Retirement	\$	1,600.00
Total	\$	28,375.78
5602 - Office Assistant	\$	7,500.00
5683 - Office Assistant FICA	\$	573.75
Total	\$	8,073.75
5664 - Financial Assistant	\$	8,050.00
5683 - Financial Assistant FICA	\$	615.83
Total	\$	8,665.83
Total Administrative Staff	\$	45,115.36
Community Ministry Coordinator		
5669 - Com. Ministry Housing	\$	11,000.00
Total	\$	11,000.00
Total Personnel Compensation		
Total	\$	140,020.36
Total Expenses	\$	239,000.00
Net Income (Loss)		0.00